

## Upper Mount Bethel Township

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UPPER MOUNT BETHEL TOWNSHIP
BOARD OF SUPERVISORS
BUDGET MEETING MINUTES
MONDAY, DECEMBER 13, 2021 - 6:00 PM

I.

Chairman Pinter called the meeting to order at 6:00 pm.

The Pledge of Allegiance was recited.

Present were Chairman Pinter, Supervisor Due, Supervisor Bermingham, Supervisor Teel, Supervisor DeFranco, and Township Manager Nelson.

Public Comment-None

II.

## 2022 Budget Discussion

Manager Nelson stated the budget was advertised and available for public review on December 7, 2021, 20 days before final adoption, therefore, the Final 2022 Budget will be adopted on December 27, 2021. Manager Nelson gave an overview of the proposed 2022 budget. Chairman Pinter stated that with Freedom Systems, all the GL accounts were re-done to make it more streamlined. There was a discussion on the National Park Dr. Bridge project. Manager Nelson stated this project will done in house for approximately \$60,000, which will save some money. Supervisor Bermingham asked what the overall budget for 2021 was, Supervisor DeFranco stated \$3,799,410 and for 2022 Chairman Pinter stated \$3,772,890. There was a discussion on the Fire Public Safety and the Fire Tax (GL 411). Chairman Pinter stated, looking forward into 2022, he'd like to see a 6.7% reduction in the budget. Manager Nelson stated he will see what he can do, maybe 6%. No further comments.

## III. ADJOURNMENT MOTION by Supervisor Teel to adjourn the Budget Meeting at 6:40 pm, seconded by Supervisor Bermingham. Vote: 5-0.

Respectfully Submitted by Cindy Beck, Recording Secretary